

Project Summary and Justification

Department Public Works

Division Street Operations

Project 1 Proposed Southeast Maintenance Facility

The existing facility at 3180 South Street has additional needs with very limited room for expansion, conflicts with its residential neighborhood setting and poor access to the facility. With continued City growth to the south and east over the years, this site finds itself with long travel times in trying to respond to the needs within its' southeast district boundaries. A facility study, completed in 1998, studied all three current district sites (3200 Baldwin Ave., 3180 South St., and 901 North 6th St.) and makes recommendations for necessary needs and changes in the future. One need that was identified is the need for a future maintenance facility to be located in the south and east section of the City that has seen and continues to see rapid growth.

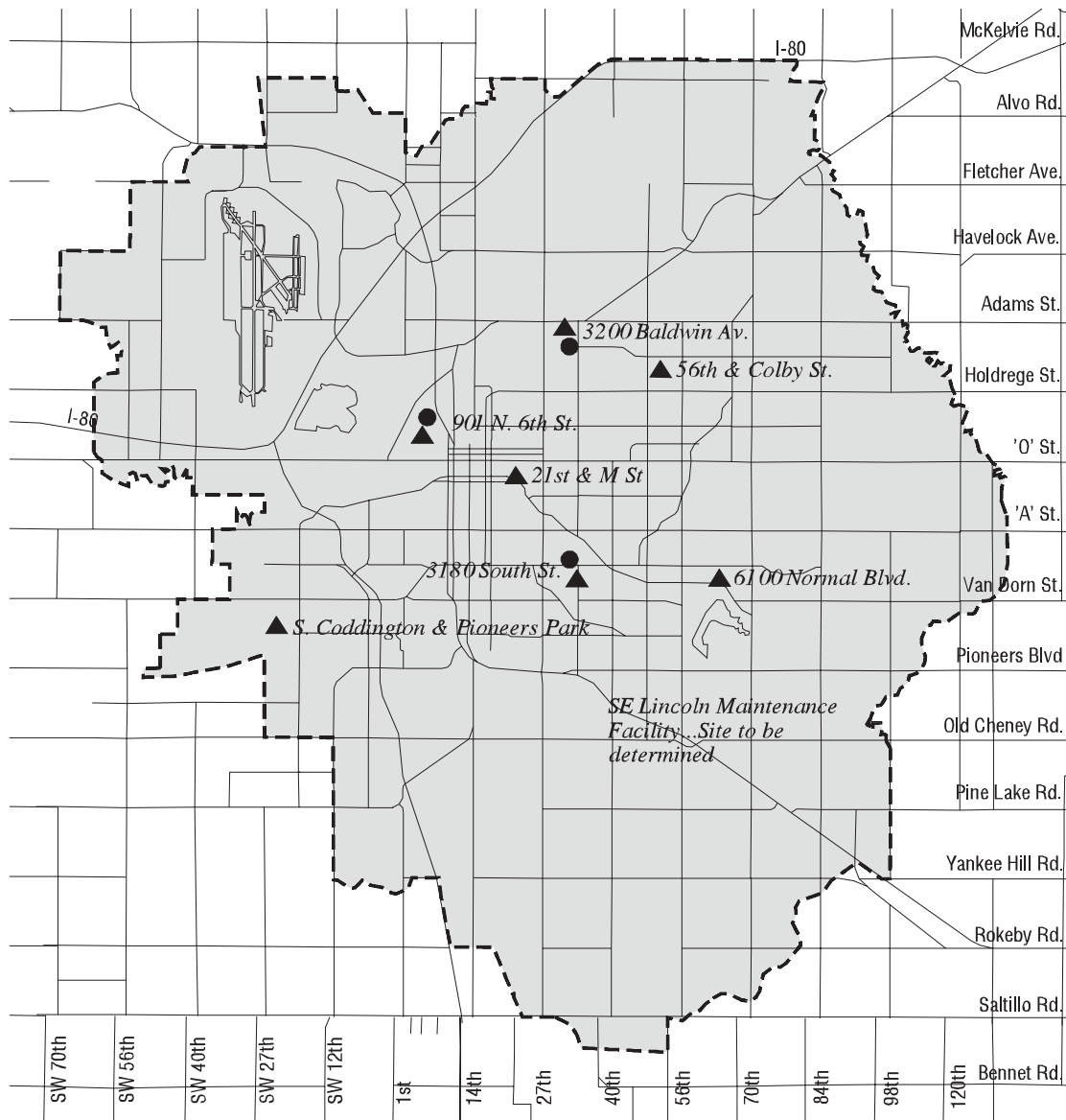
The site at 56th & London Road that had been under consideration has been rejected as not desirable because of flood way, flood plain issues. A new site will need to be selected within the southeast district boundaries.

Project 2 Gasboy Card Control System Replacement

Upgrade of gas cards control to the existing Gas Boy fuel sites is needed for continued use to its customers. The old system is obsolete and in need of upgrading. Parts for this system are not available.

Lincoln CIP 2002 - 2008

Public Works Maintenance



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Lincoln Future Service Limit Shown as Gray

Map prepared by
City - Co. Planning Dept
GIS Section



- Existing Maintenance Facilities
- ▲ Existing Fuel Storage Facilities

(Capital improvements often take many years to complete. The year shown on this map reflects the start up year or year of greatest activity. Consult the detailed project lists for further information on project scheduling and likely completion.)

List of Projects *Department: Public Works / Street Operations*

Project Number	Project Title
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- | | |
|-----|--|
| (1) | UNL/In-house Facility Study reflects the need for a proposed southeast maintenance facility. Development of a satellite site is proposed initially (cold storage) with future development of the site as the City continues it's south and east growth. A new facility site will be selected within Southeast District boundaries. |
| (2) | Gasboy card control system needs replaced at the various fuel sites. The system is obsolete and parts for repair are not available. |

*Project number in parenthesis indicates project is not shown on the map.

<div style="display: flex; justify-content: space-between;"> <div> 2002 - 2008 CAPITAL IMPROVEMENT PROGRAM </div> <div> DEPARTMENT: PUBLIC WORKS & UTILITIES DIVISION: STREET & TRAFFIC OPERATIONS (MAINTENANCE) </div> <div> FORM A </div> </div>													
(1)	(2)	(3)	5% Inflation per year (4)										
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
			2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008
1	Development of S.E. Maintenance site to replace 3180 South St												
	a. Site selection	B					50.0	GR					
	b. Land acquisition 15 Ac. @ \$35,000/AC	B							325.0	GR			
	c. Preliminary plans	C									200.0	GR	
	d. Construction	C									2,500.0	GO	
2	Upgrade of Gas Card Control at Gasboy Sites (6 locations)												
	a. 31st & South Street	B	15.0	GR									
	b. 51st & Colby Street	C					15.0	GR					
	c. 901 N. 6th Street	C					15.0	GR					
	d. 21st & "M" Street	C							30.0	GR			
	e. 6100 Normal Blvd. (Holmes Lake)	C									15.0	GR	
	f. W. Coddington Ave. (Pioneer Park)	C									15.0	GR	
FUNDING SOURCE BREAKDOWN:													
	GR (General Revolving)		15.0		0.0		80.0		355.0		230.0		
	GO (G.O. Bonds)		0.0		0.0		0.0		0.0		2,500.0		
			=====		=====		=====		=====		=====		
	DIVISION TOTAL:		15.0		0.0		80.0		355.0		2,730.0		

FORM B

FORM B														
(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-2008 (000's)	PRIOR APPROPRIATIONS (000's)			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		YEAR	FS	PRELIM PLANS				FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
3,075.0	Unknown	180.0	2001	GR	3,255.0	GCP	1	55.0	175.0	525.0	2,500.0			1
105.0	NONE	NONE			105.0	GCP	0				105.0			2
680.0														
2,500.0														
=====														
3,180.0														

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